Council of Chairs Meeting Minutes

Thursday, April 19, 2012

9:00 AM, 245 POT

1. Associate Dean Anna Bosch reminded the Chairs about SACs upcoming deadlines and requirements.
2. The Dean led a lengthy discussion about the budget. He discussed the RCM/ABB budget model and upcoming budget cuts. The college faces shortfalls due to cuts in state appropriations and the use of scholarships to attract top students. There will be tuition increases next year (6% for 2012-2013), enrollment increases (4,500-4,800 incoming students) and cuts to all units.

Finally, he asked for departments to ask their faculty to think of ways to earn more money for the College. He discussed the importance of online education, recruitment, CESL, Certificates, non-credit bearing ideas, and also the implications of the retention rates.