Council of Chairs Meeting Minutes

Thursday, April 12, 2012

9:00 AM, 245 POT

1. The Dean gave a briefing about the budget. Tuition will increase by either 3 or 6 % this year. If we don’t do these increases, we will be less that University of Louisville. There will be 10-13% increase in freshmen this year. It will be a challenge to increase the undergraduate population without increasing staff and faculty positions. Arts and Sciences teaches 71% of SCH. There is no money for new buildings or renovations. We need to create space to increase the student populations and have efficient enrollment management. UK is moving towards an RCM/ABB model. Please brainstorm on how to increase revenue generation. The Dean also challenges everyone to thing about student retentions issues.
2. The Dean briefly updated the Chairs on his China visit. He believes there is a lot of potential in recruiting Chinese to study at UK.
3. Graduation will be held May 6th.